



Distr.
GENERAL

UNIDO/IDB.1/14/Add.1
9 December 1985

United Nations Industrial Development Organization

ORIGINAL: ENGLISH

Industrial Development Board

First session (resumed part two)
Vienna, 10 December 1985
Agenda item 4

REPORT OF THE PROGRAMME AND BUDGET COMMITTEE

Addendum

1. On 9 December 1985, at the request of the General Conference, the Programme and Budget Committee met to consider the financial implications resulting from consultations between the Secretary-General of the United Nations and the Director-General of UNIDO (UNIDO/IDB.1/26/Add.1/Rev.1) and the revised proposals of the Director-General (UNIDO/PBC.1/CRP.9); it reached the following conclusions, which are brought to the attention of the Board:

A. Provisions for communications

Conclusion 85/11

The proposal by the Director-General for an additional allocation for communications to the amount of \$120,000 (para.6 of document UNIDO/PBC.1/CRP.9) was voted upon and failed to receive the required majority. The results of the vote were: 14 in favour, 10 against and one abstention.

B. Revisions in the regular budget 1986-1987

2. Having considered a draft conclusion submitted by the Director-General (UNIDO/PBC.1/L.9), by 15 votes to 6 and 4 abstentions, the Committee adopted the recommendations contained in the conclusion 1985/12 below.

Conclusion 1985/12

The Committee recommended to the Board that it submit to the Conference for adoption a draft decision approving the following revisions in the regular budget for the biennium 1986-1987:

| | | <u>in US dollars</u> |
|-----|--|----------------------------------|
| (a) | Appropriations | |
| | Division of Industrial Operations | increase by 61,729.0 |
| | Conference Services, Public information and External Relations | decrease by (298,500.0) |
| | Administrative and common services.... | decrease by (2,532,100.0) |
| | Staff assessment | decrease by <u>(2,441,200.0)</u> |
| | | <u>(5,210,071.0)</u> |
| (b) | Income | |
| | Income from staff assessment | decrease by 2,441,200.0 |
| | Other income | decrease by 3,972,700.0 |
| | Income from sales publications | increase by <u>(175,000.0)</u> |
| | | <u>6,238,900.0</u> |
| | Additional net requirements | <u><u>1,028,829.0</u></u> |